

FY 20 Truth Infusion Budget

1000		Radio Ministry	Plan	Actual	
	1100	Sound Mastering	\$1,500.00	\$0.00	\$1,500.00
	1200	Radio Station	\$8,500.00	\$8,400.00	\$100.00
2000		Music Ministry			
	2100	Production	\$7,000.00	\$680.00	\$6,320.00
	2200	CD's	\$2,500.00	\$144.93	\$2,355.07
3000		General Funds			
	3100	Merchandise/ Bank fees	\$7,000.00	\$3,827.40	\$3,172.60
	3200	Ministry's Needs	\$1,000.00	\$2,151.94	-\$1,151.94
	3201	Telephone	\$1,200.00	\$1,184.79	\$15.21
	3500	Design and Flyers	\$1,200.00	\$775.49	\$424.51
	3602	Ministry Retreats	\$3,000.00	\$765.00	\$2,235.00
	3603	Special Services/Crusades	\$3,500.00	\$759.21	\$2,740.79
	3700	Sound Equipment	\$4,000.00	\$13,886.05	-\$9,886.05
	3800	Vehicle/trailer	\$1,200.00	\$2,027.52	-\$827.52
	3850	Insurance	\$1,500.00	\$1,548.00	-\$48.00
	3900	Off Sup/Software	\$500.00	\$158.78	\$281.00
4000		Travel Expenses			
	4100	Gas	\$3,000.00	\$1,265.75	\$1,734.25
	4200	Meals	\$5,000.00	\$4,158.56	\$841.44
	4300	Lodging	\$5,500.00	\$3,397.08	\$2,102.92
5000		Maintenance			
	5100	Facilities	\$150.00	\$0.00	\$150.00
	5200	Equipment	\$150.00	\$0.00	\$150.00
6000		Office/Postage			
	6000		\$500.00	\$171.13	\$328.87
7000		Education			
	7000		\$500.00	\$0.00	\$500.00
8000		Benevolence			
	8000		\$2,500.00	\$6,000.00	-\$3,500.00
9000		Hospitality			
	9000	Hospitality	\$1,000.00	\$132.51	\$867.49
	9010	Meeting Expense/Fellowship	\$2,000.00	\$1,321.25	\$678.75
11000		Payroll			
	11000		\$12,000.00	\$12,000.00	\$0.00
10000		Gifts/Tithes			
	10000		\$68,000.00	\$60,038.71	\$7,961.29
		Tithes		\$57,656.56	
		Merchandise		\$2,182.15	
		Comm. Crusade		\$200.00	
		Expenses		\$64,755.39	
		FY 2020 Net Income		-\$4,716.68	